

# APPENDIX

<b>CBT/CFR/BFRL Data</b>		<b>RNW 12/20/02</b>															
		1975	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990
<b>CBT</b>																	
Direct \$M		4.2	3.8	3.8	3.6	3.9	3.8	4.4	4.4	4.3	4.4	4.3	4.1	3.8	3.9	3.6	5.1
Total \$M		11.2	11.9	12.2	12.4	13.2	14.7	13.6	12.4	12.5	12.6	12.6	11.6	10.4	9.5	10.3	10.8
WY		205	229	209	180	189	199	182	138	146	139	134	128	102	89	84	89
Staff				211	217	235	249	208	162	152	145	164	153	128	115	111	109
<b>CFR</b>																	
Direct \$M		3.3	3.2	4.6	4.7	5	5.1	5.7	5.1	5.7	5.8	6.1	5.8	5.6	5.9	6	6
Total \$M		5.8	5.7	7.1	7.1	7.8	8.2	8.8	7.9	8.7	8.9	8.4	8.9	8.9	8.9	9.2	9.2
WY									91	92	95	94	89	87	83	78	77
Staff				118	114	116	120	123	100	97	103	108	86	100	94	81	84

1976 data adjusted to represent four quarters rather than the five quarters of the transition to the new fiscal year.

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
BFRL										
Direct \$M	10.7	11	12.3	14.6	20.3	18.6	21.5	19.8	19.4	17.9
Total \$M	20.9	22.2	23	26.5	30.5	27.2	30	28.7	28.5	29.1
WY	177	179	179	184	192	185	180	173	174	164
Staff	195	200	196	200	216	208	206	194	184	182

Staff data do not include research associates from industry and guest workers from universities and other laboratories. Generally, these professionals amounted to some 60 additional work years.

## CBT/CFR/BFRL Funding & Staffing 1975 - 2000

